

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2008-09- GRANT NO.XXXVII- TOURISM, ART AND CULTURE- M.H.3452 TOURISM- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED  
FINANCE (B.G.III) DEPARTMENT

G.O.Rt.No. 3807

Dated :19 - 09 - 2008  
Read the following:

YAT & C Dept. U.O. No. 3574/T (A1)/2008, dt. 26-8-2008.

ORDER:

The following reappropriation of funds is ordered.

Page -1 of 1 s. in thousands)					
Major,Minor,Sub and	Existing	Modification Sanctioned		Revised	Remarks
Head of Appropriation	Modified Appropriation	(+)Increase	(-)Decrease	Modified Appropriation	
	2	3	4	5	6

Head of Account to be Decreased  
3452 Tourism  
01 Tourist Infrastructure

M.H.102 Tourist Accommodation  
G.H. 11 Normal State Plan  
S.H.(05 ) Development of Infrastructure facilities for Tourism Promotion

110 Domestic Travel Expenses					
111 Travelling Allowance		25,00	..	5,00	20,00 A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges		5,00	..	1,00	4,00 A
132 Other Office Expenses		25,00	..	2,00	23,00 A
280 Professional Services					
284 Other payments		75,00	..	10	74,90 A
S.H.(13 ) Tourism PMU					
500 Other Charges					
503 Other Expenditure		1,00,00	..	20,00	80,00 A

Head of Account to be Increased  
3452 Tourism  
01 Tourist Infrastructure

M.H.102 Tourist Accommodation  
G.H. 11 Normal State Plan  
S.H.(04 ) Accommodation and other facilities to Tourists

110 Domestic Travel Expenses					
111 Travelling Allowance		0	5,00	..	5,00 B
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges		0	1,00	..	1,00 C
132 Other Office Expenses		0	2,00	..	2,00 D
280 Professional Services					
284 Other Payments		0	10	..	10 E
500 Other Charges					
503 Other Expenditure		0	20,00	..	20,00 F

Total		28,10	28,10
Total Decrease(-)		28,10	
Total Increase(+)		28,10	
Net		Nil	

REMARKS:

- A- Savings due to limiting the expenditure to the extent of actual requirement.
- B- Towards meeting the expenditure on Travelling expenses for participation in National Tourism Festivals and Fairs etc.
- C- Towards meeting the expenditure on Cell Phone charges of the Departmental Officers., Service postage and Telephone charges.
- D- Towards meeting the expenditure on day to day office expenses.
- E- Towards meeting the expenditure on Fees to the Consultants engaged for preparation of detailed project reports.

F- Towards meeting the expenditure on printing of promotional material and for other promotional activities.  
**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))**

**VASUDHA MISHRA**  
**SECRETARY TO GOVERNMENT (IF)**

To  
The Director of Tourism, Hyd.  
The YAT & C (T) Dept.  
The Accountant General, A.P, Hyderabad.  
The Director of Treasuries and Accounts, AP, Hyd.  
The Pay & Accounts Officer, Hyd.  
The Finance ( Expr. GAD.II ) Dept.  
SF/SC

**//FORWARDED BY ORDER//**

**SECTION OFFICER**